

TOWN OF PARKSLEY

PROPOSED 2024-2025 BUDGET

General Fund Revenue

Real Estate/Personal Property Taxes	\$283,000.00
Food Tax	\$25,000.00
Decals	\$25,000.00
Business License	\$6,000.00
Sales Tax	\$65,000.00
Utility Tax	\$25,000.00
Police Assistance	\$22,000.00
Zoning Permits	\$300.00
Fines	\$3,200.00
Franchise Fees (U Haul)	\$1,500.00
Fire Fund	\$15,000.00
Interest	\$3,000.00
Communications Tax	\$15,000.00
Litter Prevention	\$1,000.00
DMV	\$60,000.00
TOTAL	\$550,000.00

General Fund Expenditures

Payroll	\$265,000.00
Payroll Taxes	\$20,000.00
Blue Cross	\$40,000.00
VRS	\$25,000.00
Mayor & Council	\$32,000.00
Accounting	\$8,000.00
Legal	\$8,000.00
Office/DMV	\$20,000.00
Insurance	\$35,000.00
Vehicle Operation & Repair	\$20,000.00
Electricity & Heat	\$33,000.00
Buildings & Grounds	\$10,000.00
Fire Department	\$15,000.00
Police & Public Safety	\$10,000.00
Advertising	\$8,000.00
Litter Prevention	\$1,000.00
TOTAL	\$550,000.00

Water/Sewage Dept. Revenue

Water Sales	\$275,300.00
Capital Fund Interest	\$200.00
Sewage	\$33,000.00
Water Tower Lease	\$1,500.00
Solid Waste/Trash	\$100,000.00
TOTAL	\$410,000.00

Water/Sewage Dept. Expenditures

Payroll	\$60,000.00
Payroll Taxes	\$5,000.00
Blue Cross	\$15,000.00
VRS	\$9,000.00
Electric	\$9,000.00
Office	\$6,000.00
Tank Insurance	\$1,200.00
Quality Control	\$5,000.00
Sewage Reserve	\$2,500.00
Water Works Assistance Fund	\$1,400.00
Water/MSA	\$30,000.00
ESS	\$100,000.00
Davis Disposal/Trash	\$80,000.00
Sewage Loan Payment	\$73,900.00
Sub Total	\$398,000.00
Capital Fund	\$12,000.00
TOTAL	\$410,000.00

Current Tax Levy

Personal Property/Machinery & Tools	\$1.30 Per/HD
Real Estate	\$0.33 Per/HD
Food Tax	4%

Current Water Rates

Per month: 0-2000 gallons-	\$14.00
Over 2,001 gallons-	\$.013/gal.

Proposed Water Rates

Per Gallon	\$0.016/gal.
Service Fee (monthly)	\$5.00

Current Sewage Rates

Commercial connections -	\$95.50/mo.
Residential connections-	\$66.00/mo.

Current Trash Rate

\$16.00/mo.

Proposed Trash Rate

\$20.00/mo.

Notice is hereby given pursuant to Virginia Code Section 15.2-2506 that the Town of Parksley will hold a public hearing on **June 3, 2024 at 6:30 p.m. at the Parksley Vol. Fire Co. Banquet Hall** on the proposed budget presented above. Citizens of Parksley have the right to attend the hearing and state their views thereon. A copy of the proposed budget is on file at the Town Office.



Town Council: Ricky Taylor, Sam Welch, Jan Welch, Henry Nicholson, Brad York, Mark Layne

Mayor: Frank Russell II

Public Hearing-

2024-2025 Proposed Budget

June 3, 2024 @ 6:30 pm

Parksley Volunteer Fire Co. Banquet Hall

Available via Audio Recording

Roll Call

Mayor Russell

Councilmembers: Jan Welch, Sam Welch, Mark Layne, Brad York, Ricky Taylor

Clerk Lauren Lewis

Zoning Administrator McCready

The proposed budget was advertised in the Eastern Shore Post, in the town office bulletin board, and available via print copy at the public hearing and by request.

There was no public comment.

Councilman Layne made a motion to close the public hearing at 6:45 pm. Seconded by Councilman Taylor. The motion passed unanimously.

Ayes- R. Taylor, J. Welch, S. Welch. M. Layne, B. York

The hearing was adjourned at 6:45 pm.

Frank A Russell, ii

Mayor 07/08/2024

Lauren Lewis

Clerk 07/08/2024